

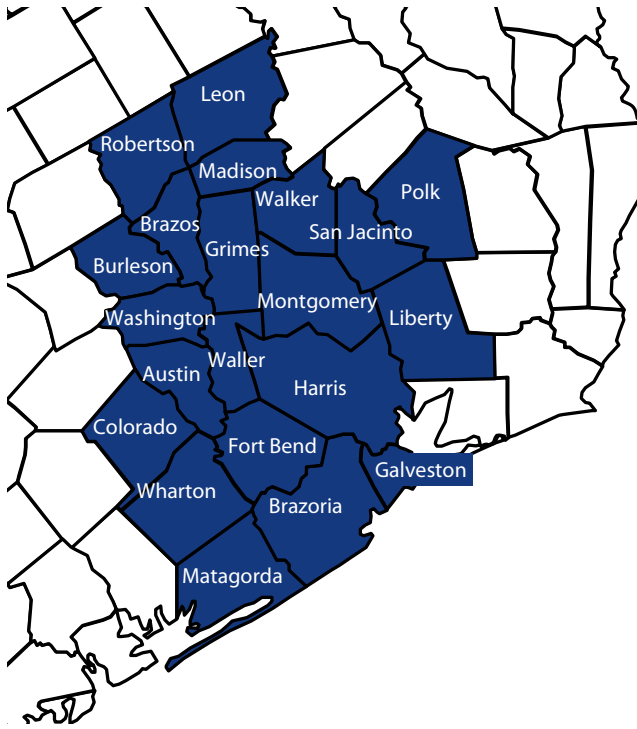


iServe iProtect iCreate iTeach iHelp iBuild iShare iGive

2010 Annual Report



COMBINED FEDERAL CAMPAIGN



Texas Gulf Coast CFC includes the following 23 counties:

Austin, Bolivar Peninsula, Brazoria, Brazos, Burlson, Colorado, Fort Bend, Galveston Island, Grimes, Harris, Leon, Liberty, Madison, Mainland Galveston, Matagorda, Montgomery, Polk, Robertson, San Jacinto, Waller, Walker, Washington, Wharton

Amount pledged \$2,986,826
Goal \$2,800,000

Donors

Number of employees in campaign region..... 30,162
 Number of contributors in campaign region8,816
 Percent participation.....29%

Designations

National Charities Receiving Designations1,243
 International Charities Receiving Designations..... 176
 Local Charities Receiving Designations 282

Employee Express (EEX) Giving

Number Federal agencies using EEX11
 Number of EEX pledges1,217
 Total Amount Pledged Through EEX\$811,096

The Combined Federal Campaign (CFC) is the world's largest workplace giving campaign. In 2010, CFCs pledged \$281,518,167, the second highest in the CFC's 50-year history.

The Texas Gulf Coast CFC ranks as the 19th largest campaign with 2010 contributions of \$2,986,826.

Campaign Leadership Team

The Local Federal Coordinating Committee (LFCC) serves to ensure effective management, fundraising, and accountability to the Texas Gulf Coast CFC. The 2010/2011 LFCC members include:

LFCC Chair:

Allison McIntyre, NASA Johnson Space Center

LFCC Members:

Landa Harris, USPS Houston District (2011 Vice Chair, 2012 Chair)	Steve Janda, Retired Federal Employee
Delia Lucas, IRS (2011 Secretary)	Marty Paul, United States Coast Guard
Fran Burke, Michael DeBakey Veterans Affairs Medical Center	Rose Cabarello, US Army Corps of Engineers
Jessie Montgomery, Michael DeBakey Veterans Affairs Medical Center	Rosalind Baldwin, USPS Houston District
Joe Bontke, Equal Employment Opportunity Commission	Robert Blackwell, Department of Homeland Security

Campaign Chair

Jeffrey O. Baldwin, Sr., US. Customs and Border Protection

Houston Federal Executive Board

Mike Mason, Executive Director

Past Chair

Dr. Edward Pringle, HUD

Vice Chairs

Captain Marcus Woodring, USCG	Richard Powers, Federal Bureau of Investigations
David Neleigh, Environmental Protection Agency	Keith Parmely, USPS Houston District
Gene Hafele, National Weather Service	

Loaned Executives

Landa Harris, USPS Houston District	Dan Remington, NASA Johnson Space Center
Rosalind Baldwin, USPS Houston District	Michael Mitchell, Michael DeBakey VA Medical Center
Steve Janda, Retired Federal Employee	
Robert Blackwell, US Customs & Border Protection	

Principal Combined Fund Organization

United Way of Greater Houston

CFC Coordinator – Rosemary Henley

Top 50 Charities Campaign-Wide Receiving Contributions

Description	Agency Name	Designated Amount
Local	Houston Food Bank	\$130,429.33
National / International	American Red Cross	\$74,787.91
National / International	St. Jude Children's Research Hospital	\$64,185.77
UWGH	Catholic Charities of the Diocese of Galveston-Houston	\$62,158.67
Local	Houston SPCA	\$42,643.02
National / International	Roger L. Von Amelunxen Foundation, Inc.	\$40,236.97
Local	Casa de Esperanza de Los Ninos, Inc	\$32,341.49
National / International	United Negro College Fund	\$30,492.78
National / International	American Cancer Society	\$29,732.82
National / International	Susan G. Komen for the Cure	\$29,696.24
Local	Senior Citizens Center-Greater Northside Houston	\$27,422.34
National / International	Breast Cancer African American, Sisters Network Inc.	\$26,146.64
Local	SHAPE Community Center, Inc	\$25,337.83
UWGH	Bay Area Turning Point, Inc	\$24,733.00
National / International	Disabled American Veterans (DAV)	
	Charitable Service Trust	\$24,326.54
UWGH	United Way of Greater Houston	\$23,240.80
Local	Just Do It Now Inc.	\$21,654.51
National / International	Fisher House Foundation	\$20,659.50
National / International	Make-A-Wish Foundation of America	\$19,998.10
UWGH	Salvation Army, Houston	\$19,519.50
Local	Shiners' Hospital for Children-Houston	\$19,369.80
Local	St. Jude Children's Research Hospital	\$18,350.79
Local	American Red Cross-Heart of Texas Area Chapter	\$18,253.90
National / International	Alzheimer's Research and Prevention Foundation	\$17,095.54
National / International	United Service Organizations, Inc (USO)	\$16,856.00

Description	Agency Name	Designated Amount
Local	Ronald McDonald House of Houston	\$16,829.01
Local	A New Life	\$15,941.96
National / International	Alzheimer's and Aging Research Center	\$15,876.21
National / International	ASPCA: American Society for the Prevention of Cruelty to Animals	\$15,535.36
UWGH	DePelchin Children's Center	\$15,505.68
National / International	American Heart Association	\$15,170.00
National / International	Feed The Children	\$14,038.78
National / International	American Diabetes Association	\$13,797.39
Local	UNCF-United Negro College Fund, Inc	\$13,663.35
UWGH	Houston Area Women's Center	\$12,981.94
Local	Citizens for Animal Protection	\$12,773.00
Local	100 Club, The	\$12,649.50
National / International	Nature Conservancy, The	\$12,639.67
National / International	Samaritan's Purse	\$12,605.10
Local	Rose, The	\$11,769.90
National / International	Focus on the Family	\$11,718.08
Local	Texas Children's Hospital	\$11,704.40
Local	Community Health Charities of Texas	\$10,890.00
National / International	Wounded Warrior Project	\$10,665.58
Local	Planned Parenthood of Houston and Southeast Texas	\$10,546.20
International	Star of Hope International, America	\$10,513.16
National / International	Catholic Relief Services - USCCB	\$10,204.50
National / International	Smile Train, The	\$9,975.50
National / International	Postal Employees Relief Fund	\$9,906.54
National / International	Sickle Cell Disease Association of America	\$9,838.13

Top 50 Local Charities Receiving Contributions

Agency Name	Designated Amount	Agency Name	Designated Amount
Houston Food Bank	\$130,429.33	Brazos Valley Food Bank	\$8,725.78
Catholic Charities of the Diocese of Galveston-Houston	\$62,158.67	Texas Parks and Wildlife Foundation	\$8,718.68
Houston SPCA	\$42,643.02	Alzheimers Disease and Related Disorders Association	\$8,711.00
Casa de Esperanza de Los Ninos, Inc	\$32,341.49	Salvation Army Galveston Corps, The	\$8,436.50
Senior Citizens Center-Greater Northside Houston	\$27,422.34	Houston Hospice	\$8,419.23
SHAPE Community Center, Inc	\$25,337.83	American Diabetes Foundation	\$8,316.45
Bay Area Turning Point, Inc	\$24,733.00	Autism Speaks	\$8,244.04
United Way of Greater Houston	\$23,240.80	Covenant House Texas	\$8,214.73
Just Do It Now Inc.	\$21,654.51	AIDS Foundation Houston	\$7,876.33
Salvation Army, Houston	\$19,519.50	Galveston Island Humane Society, Inc	\$7,624.10
Shiners' Hospital for Children-Houston	\$19,369.80	Juvenile Diabetes Research Foundation -Houston Gulf Coast Chapter	\$7,458.75
St. Jude Children's Research Hospital	\$18,350.79	Bay Area Council, Boy Scouts of America	\$7,446.00
American Red Cross-Heart of Texas Area Chapter	\$18,253.90	Child Advocates, Inc	\$7,189.38
Ronald McDonald House of Houston	\$16,829.01	United Way of Brazoria County	\$6,923.00
A New Life	\$15,941.96	Leukemia & Lymphoma Society, Inc	\$6,726.50
DePelchin Children's Center	\$15,505.68	Healthcare for the Homeless-Houston	\$6,382.17
UNCF-United Negro College Fund, Inc	\$13,663.35	Hospice Brazos Valley	\$6,367.00
Houston Area Women's Center	\$12,981.94	Caring for Children Foundation of Texas, Inc	\$6,301.50
Citizens for Animal Protection	\$12,773.00	Houston Affiliate of Susan G Komen	\$6,297.91
100 Club, The	\$12,649.50	UNCF	\$6,227.57
Rose, The	\$11,769.90	Children's Assessment Center Foundation	\$6,089.00
Texas Children's Hospital	\$11,704.40	Special Olympics Texas	\$5,848.00
Community Health Charities of Texas	\$10,890.00		
Planned Parenthood of Houston and Southeast Texas	\$10,546.20		
Bay Area Habitat for Humanity-Houston, Inc.	\$9,586.00		
University of Texas Foundation/ M.D.Anderson Cancer Center	\$9,517.76		
Sam Houston Area Council, Boy Scouts of America	\$9,301.64		
Bering Omega Community Services	\$8,910.59		

TxGulf Coast & National CFC Statistics

	2010 Pledges	2009 Pledges	2010 % Change	2010 % Part	2010 % Per Cap	2010 Avg Pledge
TxGulfCoast	\$2,986,826	\$2,701,263	10.5%	29	\$99	\$337
All CFCs	\$281,518,167	\$282,620,150	-0.4%	24.7	\$68	\$276

TxGulf Coast Campaign History

	Total \$	Emp #	Emp \$	# Donors	Per Capita	Avg	Part %
2006	\$2,937,877	29,516	\$2,937,877	10,360	\$100	\$284	35%
2007	\$3,050,620	30,215	\$3,050,620	10,541	\$101	\$289	35%
2008	\$2,716,829	30,423	\$2,699,315	8,787	\$89	\$307	29%
2009	\$2,702,313	30,975	\$2,676,069	8,131	\$87	\$329	26%
2010	\$2,986,826	30,162	\$2,967,712	8,816	\$99	\$337	29%

TxGulf Coast Campaign Top Ten

Top Ten Agencies	2010 Total \$	2009 Total \$	\$ Change	% Change
NASA/Johnson Space Center	\$750,546	\$680,990	\$69,556	10%
USPS Houston District	\$721,080	\$601,491	\$119,589	19%
Veterans Affairs - Michael E. DeBakey Medical Center	\$309,326	\$288,660	\$20,666	6%
IRS - Internal Revenue Service - Houston	\$120,502	\$122,014	-\$1,512	-2%
Customs & Border Protection, Field Operations	\$98,115	\$72,486	\$25,629	26%
FBI - Federal Bureau of Investigation - Houston	\$78,515	\$72,926	\$5,589	8%
Veterans Affairs Regional Office	\$64,717	\$65,902	-\$1,185	-2%
ICE	\$63,306	\$59,712	\$3,594	6%
TSA - George Bush Intercontinental Airport	\$44,206	\$35,488	\$8,718	-19%
TSA - Federal Air Marshals Office	\$32,299	\$37,792	-\$5,493	-15%
	\$2,282,612	\$2,037,461		

Giving Levels - Leadership Donors

Level	# Payroll Donors	Payroll Dollars	# Cash Donors	Cash Dollars	Total Donors	Total Dollars
\$600 - 699.99	734	\$470,819.58	22	\$13,378.70	756	\$484,198.28
\$700 - 799.99	246	\$188,937.42	6	\$4,445.00	252	\$193,382.42
\$800 - 899.99	19	\$15,912.04	6	\$4,880.00	25	\$20,792.04
\$900 - 999.99	49	\$45,312.96	2	\$1,800.00	51	\$47,112.96
\$1,000 - 1,099.99	190	\$196,134.72	15	\$15,000.00	205	\$211,134.72
\$1,100 - 1,499.99	210	\$270,061.24	3	\$4,095.00	213	\$274,156.24
\$1,500+	196	\$516,978.16	5	\$13,429.00	201	\$530,407.16
All Leadership	1,644	\$1,704,156.12	59	\$57,027.70	1,703	\$1,704,156.12

Apollo Division

Top Performers

NASA Johnson Space Center
 Social Security Administration - Angleton
 Social Security Administration - ODAR

Most improved

Social Security Administration - Northeast

Challenger Division

Top Performers

OSHA South
 Small Business Administration
 Federal Deposit Insurance Corporation - FDIC

Most Improved

Federal Deposit Insurance Corporation – FDIC

Gemini Division

Top Performers

Customs and Border Protection Field Operations
 DHS, Office of Inspector General
 ICE

Most Improved

US Secret Service – Bush Protective Division

Military

Top Performers

Texas Air National Guard 147th Fighter Wing
 US Navy ROTC Texas A&M University
 US Coast Guard Houston Galveston Sector

Most Improved

US Navy ROTC Texas A&M University

Wally Grimes Leadership Award

(for best overall campaign)

NASA Johnson Space Center

Karen Person Volunteer of the Year Award

(Employee Coordinator)

Willo Wortham, HUD

Making a Difference

*(Campaigns did not participate in 2009 CFC; however,
 a single individual made the difference and kick-started their campaigns)*

Jessica Garner - IRS Bryan College Station

Captain Trevor Voelkel - US Army ROTC Texas A&M University

Virginia Weyland - Department of Energy – National Energy Technology Laboratory

The CFC Mission

The mission of the CFC is to support and to promote philanthropy through a voluntary program that is employee-focused, cost-efficient and effective in providing all federal employees the opportunity to improve the quality of life for all.

2010 Texas Gulf Coast CFC Feds Care

Thank you for your generous support of the Combined Federal Campaign of the Texas Gulf Coast

www.cfctexasgulfcoast.org

713.685.2734